

Año Fiscal:	2022
Vigencia:	2022
Periodo:	OCTU BRE



El futuro  
es de todos

Gobierno  
de Colombia



El progreso  
es de todos

Mincomercio

UEJ	TIPO	CTA	FUENTE	REC	SIT	DESCRIPCION	APR. INICIAL	APR. ADICIONADA	APR. REDUCIDA	APR. VIGENTE	APR BLOQUEADA	CDP	APR. DISPONIBLE	COMPROMISO	OBLIGACION	ORDEN PAGO	PAGOS	CRP/ APR. VTE	OBG./COMP	PAGOS/ OBLIG.
35-04-00						FUNCIONAMIENTO	\$ 6,307,441,000.00	\$ 125,898,174.00	\$ 125,898,174.00	\$ 6,307,441,000.00	\$ 25,661,000.00	\$ 5,715,204,077.14	\$ 566,575,922.86	\$ 5,655,058,762.85	\$ 4,674,583,427.40	\$ 4,497,292,952.52	\$ 4,497,292,952.52	90%	83%	96%
35-04-00	A	01	Propios	20	CSF	GASTOS DE PERSONAL	\$ 899,411,000.00	\$ 125,898,174.00	\$ 39,883,000.00	\$ 985,426,174.00	\$ 0.00	\$ 704,110,823.17	\$ 281,315,350.83	\$ 700,517,623.17	\$ 688,983,806.17	\$ 683,178,190.17	\$ 683,178,190.17	71%	98%	99%
35-04-00	A	02	Propios	20	CSF	ADQUISICIÓN DE BIENES Y SERVICIOS	\$ 5,202,034,000.00	\$ 0.00	\$ 86,015,174.00	\$ 5,116,018,826.00	\$ 0.00	\$ 4,926,310,470.97	\$ 189,708,355.03	\$ 4,869,758,356.68	\$ 3,900,816,838.23	\$ 3,729,331,979.35	\$ 3,729,331,979.35	95%	80%	96%
35-04-00	A	03	Propios	20	CSF	TRANSFERENCIAS CORRIENTES	\$ 77,597,000.00	\$ 0.00	\$ 0.00	\$ 77,597,000.00	\$ 25,661,000.00	\$ 92,783.00	\$ 51,843,217.00	\$ 92,783.00	\$ 92,783.00	\$ 92,783.00	\$ 92,783.00	0%	100%	100%
35-04-00	A	08	Propios	20	CSF	GASTOS POR TRIBUTOS, MULTAS, SANCIONES E INTERESES DE MORA	\$ 128,399,000.00	\$ 0.00	\$ 0.00	\$ 128,399,000.00	\$ 0.00	\$ 84,690,000.00	\$ 43,709,000.00	\$ 84,690,000.00	\$ 84,690,000.00	\$ 84,690,000.00	\$ 84,690,000.00	66%	100%	100%
35-04-00						SERVICIO DE LA DEUDA PÚBLICA	\$ 126,490,000.00	\$ 0.00	\$ 0.00	\$ 126,490,000.00	\$ 0.00	\$ 0.00	\$ 126,490,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	0%	0%	0%
35-04-00	B	10	Propios	20	CSF	SERVICIO DE LA DEUDA PÚBLICA INTERNA	\$ 126,490,000.00	\$ 0.00	\$ 0.00	\$ 126,490,000.00	\$ 0.00	\$ 0.00	\$ 126,490,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	0%	0%	0%
35-04-00						INVERSION	\$ 9,003,788,085.00	\$ 0.00	\$ 0.00	\$ 9,003,788,085.00	\$ 0.00	\$ 5,677,219,538.37	\$ 3,326,568,546.63	\$ 4,865,910,708.54	\$ 3,025,585,521.23	\$ 2,973,740,435.96	\$ 2,973,740,435.96	54%	62%	98%
35-04-00	C	3503	Propios	21	CSF	AMBIENTE REGULATORIO Y ECONÓMICO PARA LA COMPETENCIA Y LA ACTIVIDAD EMPRESARIAL	\$ 3,784,392,210.00	\$ 0.00	\$ 0.00	\$ 3,784,392,210.00	\$ 0.00	\$ 3,640,327,146.55	\$ 144,065,063.45	\$ 3,631,375,936.55	\$ 2,679,660,876.74	\$ 2,651,693,210.07	\$ 2,651,693,210.07	96%	74%	99%
35-04-00	C	3599	Propios	21	CSF	FORTALECIMIENTO DE LA GESTIÓN Y DIRECCIÓN DEL SECTOR COMERCIO, INDUSTRIA Y TURISMO	\$ 5,219,395,875.00	\$ 0.00	\$ 0.00	\$ 5,219,395,875.00	\$ 0.00	\$ 2,036,892,391.82	\$ 3,182,503,483.18	\$ 1,234,534,771.99	\$ 345,924,644.49	\$ 322,047,225.89	\$ 322,047,225.89	24%	28%	93%
						FUNCIONAMIENTO	\$6,307,441,000.00	\$125,898,174.00	\$125,898,174.00	\$6,307,441,000.00	\$25,661,000.00	\$5,715,204,077.14	\$566,575,922.86	\$5,655,058,762.85	\$4,674,583,427.40	\$4,497,292,952.52	\$4,497,292,952.52	90%	83%	96%
						DEUDA	\$126,490,000.00	\$0.00	\$0.00	\$126,490,000.00	\$0.00	\$0.00	\$126,490,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0%	0%	0%
						INVERSION	\$9,003,788,085.00	\$0.00	\$0.00	\$9,003,788,085.00	\$0.00	\$5,677,219,538.37	\$3,326,568,546.63	\$4,865,910,708.54	\$3,025,585,521.23	\$2,973,740,435.96	\$2,973,740,435.96	54%	62%	98%
							\$ 15,437,719,085.00	\$ 125,898,174.00	\$ 125,898,174.00	\$ 15,437,719,085.00	\$ 25,661,000.00	\$ 11,392,423,615.51	\$ 4,019,634,469.49	\$ 10,520,969,471.39	\$ 7,700,168,948.63	\$ 7,471,033,388.48	\$ 7,471,033,388.48	68%	73%	97%