



El futuro
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Gobierno
de Colombia



El progreso
es de todos

Mincomercio

UNIDAD ADMINISTRATIVA ESPECIAL JUNTA CENTRAL DE CONTADORES
UNIDAD EJECUTORA 36-04-00

INFORME DE EJECUCIÓN PRESUPUESTAL ACUMULADA CON CORTE A 31 DE ENERO DE 2023

| UEJ | TIPO | CTA | FUENTE | REC | SIT | DESCRIPCION | APR. INICIAL | APR. ADICIONADA | APR. REDUCIDA | APR. VIGENTE | APR BLOQUEADA | CDP | APR. DISPONIBLE | COMPROMISO | OBLIGACION | ORDEN PAGO | PAGOS | CRP/AP R. VTE | OBL / COMP. | PAG/ OBL. |
|-----------------|------|------|---------|-----|-----|--|-----------------------------|-----------------|----------------|-----------------------------|-------------------------|----------------------------|-----------------------------|----------------------------|-------------------------|-------------------------|-------------------------|---------------|-------------|-----------|
| 35-04-00 | | | | | | FUNCIONAMIENTO | \$ 7,539,834,904.00 | \$ 0.00 | \$ 0.00 | \$ 7,539,834,904.00 | \$ 78,732,000.00 | \$ 1,545,115,437.93 | \$ 5,915,987,466.07 | \$ 1,484,989,637.93 | \$ 86,609,715.00 | \$ 77,709,919.00 | \$ 77,709,919.00 | 20% | 6% | 90% |
| 35-04-00 | A | 01 | Propios | 20 | CSF | GASTOS DE PERSONAL | \$ 1,011,296,000.00 | \$ 0.00 | \$ 0.00 | \$ 1,011,296,000.00 | \$ 78,732,000.00 | \$ 69,405,670.00 | \$ 863,158,330.00 | \$ 66,079,870.00 | \$ 60,337,874.00 | \$ 57,711,549.00 | \$ 57,711,549.00 | 7% | 91% | 96% |
| 35-04-00 | A | 02 | Propios | 20 | CSF | ADQUISICIÓN DE BIENES Y SERVICIOS | \$ 6,093,347,904.00 | \$ 0.00 | \$ 0.00 | \$ 6,093,347,904.00 | \$ 0.00 | \$ 1,475,709,767.93 | \$ 4,617,638,136.07 | \$ 1,418,909,767.93 | \$ 26,271,841.00 | \$ 19,998,370.00 | \$ 19,998,370.00 | 23% | 2% | 76% |
| 35-04-00 | A | 03 | Propios | 20 | CSF | TRANSFERENCIAS CORRIENTES | \$ 49,601,000.00 | \$ 0.00 | \$ 0.00 | \$ 49,601,000.00 | \$ 0.00 | \$ 0.00 | \$ 49,601,000.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | 0% | 0% | 0% |
| 35-04-00 | A | 03 | Propios | 21 | CSF | TRANSFERENCIAS CORRIENTES | \$ 250,000,000.00 | \$ 0.00 | \$ 0.00 | \$ 250,000,000.00 | \$ 0.00 | \$ 0.00 | \$ 250,000,000.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | 0% | 0% | 0% |
| 35-04-00 | A | 08 | Propios | 20 | CSF | GASTOS POR TRIBUTOS, MULTAS, SANCIONES E INTERESES DE MORA | \$ 135,590,000.00 | \$ 0.00 | \$ 0.00 | \$ 135,590,000.00 | \$ 0.00 | \$ 0.00 | \$ 135,590,000.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | 0% | 0% | 0% |
| 35-04-00 | | | | | | SERVICIO DE LA DEUDA PÚBLICA | \$ 232,029,342.00 | \$ 0.00 | \$ 0.00 | \$ 232,029,342.00 | \$ 0.00 | \$ 0.00 | \$ 232,029,342.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | 0% | 0% | 0% |
| 35-04-00 | B | 10 | Propios | 20 | CSF | SERVICIO DE LA DEUDA PÚBLICA INTERNA | \$ 232,029,342.00 | \$ 0.00 | \$ 0.00 | \$ 232,029,342.00 | \$ 0.00 | \$ 0.00 | \$ 232,029,342.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | 0% | 0% | 0% |
| 35-04-00 | | | | | | INVERSION | \$ 5,900,989,957.00 | \$ 0.00 | \$ 0.00 | \$ 5,900,989,957.00 | \$ 0.00 | \$ 1,228,828,000.00 | \$ 4,672,161,957.00 | \$ 674,876,000.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | 11% | 0% | 0% |
| 35-04-00 | C | 3503 | Propios | 21 | CSF | AMBIENTE REGULATORIO Y ECONÓMICO PARA LA COMPETENCIA Y LA ACTIVIDAD EMPRESARIAL | \$ 4,004,183,150.00 | \$ 0.00 | \$ 0.00 | \$ 4,004,183,150.00 | \$ 0.00 | \$ 1,170,828,000.00 | \$ 2,833,355,150.00 | \$ 636,876,000.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | 16% | 0% | 0% |
| 35-04-00 | C | 3599 | Propios | 21 | CSF | FORTALECIMIENTO DE LA GESTIÓN Y DIRECCIÓN DEL SECTOR COMERCIO, INDUSTRIA Y TURISMO | \$ 1,896,806,807.00 | \$ 0.00 | \$ 0.00 | \$ 1,896,806,807.00 | \$ 0.00 | \$ 58,000,000.00 | \$ 1,838,806,807.00 | \$ 38,000,000.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | 2% | 0% | 0% |
| | | | | | | FUNCIONAMIENTO | \$ 7,539,834,904.00 | \$ 0.00 | \$ 0.00 | \$ 7,539,834,904.00 | \$ 78,732,000.00 | \$ 1,545,115,437.93 | \$ 5,915,987,466.07 | \$ 1,484,989,637.93 | \$ 86,609,715.00 | \$ 77,709,919.00 | \$ 77,709,919.00 | 20% | 6% | 90% |
| | | | | | | DEUDA | \$ 232,029,342.00 | \$ 0.00 | \$ 0.00 | \$ 232,029,342.00 | \$ 0.00 | \$ 0.00 | \$ 232,029,342.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | 0% | 0% | 0% |
| | | | | | | INVERSION | \$ 5,900,989,957.00 | \$ 0.00 | \$ 0.00 | \$ 5,900,989,957.00 | \$ 0.00 | \$ 1,228,828,000.00 | \$ 4,672,161,957.00 | \$ 674,876,000.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | 11% | 0% | 0% |
| | | | | | | | | | | | | | | | | | | 0% | 0% | 0% |
| | | | | | | | \$ 13,672,854,203.00 | \$ 0.00 | \$ 0.00 | \$ 13,672,854,203.00 | \$ 78,732,000.00 | \$ 2,773,943,437.93 | \$ 10,820,178,765.07 | \$ 2,159,865,637.93 | \$ 86,609,715.00 | \$ 77,709,919.00 | \$ 77,709,919.00 | 16% | 4% | 90% |

FUENTE SIIF NACIÓN
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